



STATE OF SOUTH CAROLINA



HUMAN AFFAIRS COMMISSION

Jesse Washington, Jr.
Commissioner

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August 30, 2007

The Honorable Mark Sanford
Governor
c/o Office of State Budget
1201 Main Street, Suite 870
Columbia, S.C. 29201

Attention: Mr. Ken Brown

Dear Governor Sanford:

The South Carolina Human Affairs Commission will not request additional operating or capital funds, or new FTE's for FY 2008-2009. No proviso changes are necessary at this time.

We do here-in submit the required Addendum for Priority Assessment of Activities.

For additional information, please contact me at 737-7826, or Judy Harris at 737-7804.

Sincerely,

Jesse Washington, Jr.
Commissioner

Enclosure

FY 2008-09 ACTIVITY PRIORITY ADDENDUM

I. PRIORITY ASSESSMENT OF ACTIVITIES – HIGHEST PRIORITIES

A. Agency Section/Code/Name: Section 54, L36, Human Affairs Commission

B.

Priority Assessment of Activities – Highest Priorities	General	Federal	Supplemental	Capital Reserve	Other	Total	FTEs
Activity Number & Name: 1146 Employment Discrimination Receipt, Processing and Resolution	764,653				249,878	1,014,531	17.0
Activity Number & Name: 1143 Technical Services and Training	308,445				66,243	374,688	6.0
Activity Number & Name:							
Activity Number & Name:							
Activity Number & Name:							
TOTAL OF HIGHEST PRIORITIES	1,073,098				316,121	1,389,219	23.0

FY 2008-09 ACTIVITY PRIORITY ADDENDUM

II. PRIORITY ASSESSMENT OF ACTIVITIES – LOWEST PRIORITIES

- A. Agency Section/Code/Name: Section 54, L36, Human Affairs Commission
- B. Agency Activity Number and Name: 1144, Community Relations
- C. Explanation of Lowest Priority Status: The Community Relations Division was created to encourage local resolution of local problems. However, it is a program activity which is not specifically mandated by statute via one of the following: the South Carolina Human Affairs Law, as amended, the South Carolina Fair Housing Law, or the Equal Enjoyment and Privileges to Public Accommodations Act.
- D. Estimate of Savings:

Estimate of Savings:	General	Federal	Supplemental	Capital Reserve	Other	Total
Personnel:						
(a) Number of FTEs					1.0	1.0
(b) Personal Service					48,413	48,413
(c) Employer Contributions					13,556	13,556
Program/Case Services						
Pass-Through Funds						
Other Operating Expenses	8,411				5,099	13,510
Total	8,411				67,068	75,479

- E. Activity Impact (*Describe the impact on the activity affected including the impact on customers and clients.*): The deletion of this activity would result in the reduction of problem resolutions at the local level, and the increased possibility of social unrest state-wide.

FY 2008-09 ACTIVITY PRIORITY ADDENDUM

II. PRIORITY ASSESSMENT OF ACTIVITIES – LOWEST PRIORITIES

- A. Agency Section/Code/Name: Section 54, L36, Human Affairs Commission
- B. Agency Activity Number and Name: 1149, Fair Housing Education and Outreach
- C. Explanation of Lowest Priority Status: Through this activity, the Human Affairs Commission seeks to inform citizens and affected entities of their rights and responsibilities under the Fair Housing Law. Although extremely necessary to the achievement of fair housing, this function is not mandated by one of the following: the South Carolina Human Affairs Law, as amended, the South Carolina Fair Housing Law, or the Equal Enjoyment and Privileges to Public Accommodations Act.
- D. Estimate of Savings:

Estimate of Savings:	General	Federal	Supplemental	Capital Reserve	Other	Total
Personnel:						
(a) Number of FTEs		0.0				0.0
(b) Personal Service						
(c) Employer Contributions						
Program/Case Services						
Pass-Through Funds						
Other Operating Expenses		7,618				7,618
Total		7,618				7,618

- E. Activity Impact (*Describe the impact on the activity affected including the impact on customers and clients.*): The absence of this activity would result in a less educated populace, and therefore, less voluntary compliance with state and federal laws regarding fair housing.

F.

Summary of Priority Assessment of Activities – Lowest Priorities	General	Federal	Supplemental	Capital Reserve	Other	Total	FTEs
Activity Number & Name: 1144	8,411				67,068	75,479	1.0
Activity Number & Name: 1149		7,618				7,618	
Activity Number & Name:							
Activity Number & Name:							
Activity Number & Name:							
TOTAL OF LOWEST PRIORITIES	8,411	7,618			67,068	83,097	1.0